

No. 165/2013  
Data: May 24, 2013

Mr. Victor Ursu  
Director  
Soros Foundation Moldova

**Subject: Sub-grant agreement №02-SR-T/SSF/2010**  
**Sub-Recipient: Soros Foundation Moldova**

**Implementation Letter: 1**  
**Updated Sub-grant Agreement Standard Terms and Conditions**

UNNOFICIAL SUMMARY:

This letter updates the Standard Terms and Conditions of the Sub-grant agreement. The Revised Standard Terms and Conditions are enclosed.

Dear Mr. Ursu,

The Global Fund reviewed the fourth Progress Update for the Period July 1<sup>st</sup> – December 31<sup>st</sup>, 2012 and the Disbursement Request for the period of January 1<sup>st</sup>, 2013 – March 31, 2014, submitted under the grant number MOL-809-G05-T and approves reallocation of savings towards small grants for NGOs considering the rationality to keep activities on the level of the previous year. It is approved, but subject to applying all appropriate selection procedures by Soros Foundation-Moldova.

Therefore, we are writing this letter to complete the Standard Terms and Conditions (the "STDs") of the Sub-grant agreement №02-SR-T/SSF/2010, with the revised version enclosed with this letter.

In particular, the updated version of STCs includes changes to the following provisions, all or some of which may not be reflected in the prior STCs of the SSF Sub-grant agreement:

- Revisions to block 7 of the Face Sheet of the Amended and Restated Program sub- grant agreement under single stream of funding, which approve the amendment of Sub- Grant Fund with 66.000 Euro, and the total sum is 825 486,51 Euro (Eight Hundred Twenty Five Thousand Forty Hundred Eighty Six Euro), involving a First Commitment of € 612 746.50 (Six Hundred Twelve Thousand, Seven Hundred Forty Six Euro), and a Second Commitment of € 106 370.00 (One Hundred Six Thousand, Thirty Seventy Euro) and a Third Commitment of € 106 370.00 ( One Hundred Six Thousand, Thirty Seventy Euro).

- Revisions to Article d of the Recitals of the Amended and Restated Program Sub- Grant agreement under single stream of funding, amend the total maximum amount of Sub-Grant funds that the Principal Recipient agreed to provide to the Sub-Recipient under the current Sub-Grant Agreement (as specified in block 7 of the face sheet of that agreement) and shall be increased from Euro 609 020.00 Euro to 825 486, 51 Euro.
- Revisions in the budget of the 3<sup>rd</sup> Year ( 2013) of the Annex C – Sub-Recipient's Work Plan & Budget, which amend the total fund for the line 2.3.1 "Grants to NGOs to improve TB control at community level" increasing from 60,000 Euro to 126,000 Euro.
- Revisions of the indicator "Number of grants to NGOs to improve TB control at community level "in the Year 3 from the Annex B – Sub-Recipient's Monitoring and Evaluation Plan.

The summary of changes to the STCs above is provided for informational purpose only, and the terms of the enclosed STCs are legally controlling for the Sub-grant agreement №02-SR-T/SSF/2010 from this point forward. We recommend that you review the enclosed STCs and contact the Principal Recipient should you have any question.

Sincerely,

Viorel Soltan  
Director



Agreed and signed:

For: Soros Foundation Moldova

By:

Authorized representative: Mr Victor Ursu, Director



Date: 27.05.2013

*L. Sherman*

Encl: Revised Standard Terms and Conditions of the Sub-grant agreement  
Annex B – Sub-Recipient's Monitoring and Evaluation Plan  
Annex C – Sub-Recipient's Work Plan & Budget

## Monitoring & Evaluation Plan

Country:	Republic of Moldova
Disease:	Tuberculosis
Grant number:	MOL-809-G05-T
Principal Recipient:	PAS Center
Disbursement period opening date:	
Disbursement period closing date:	
Sub-recipient:	Soros Foundation Moldova
Period beginning date:	October 2010
Period end date:	September 2015

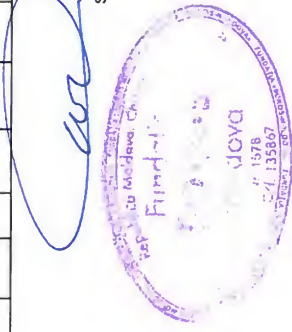
### MAIN PROGRAM OBJECTIVES, KEY INDICATORS, INTENDED RESULTS/TARGETS AND ARRANGEMENTS FOR MONITORING

#### Component: TUBERCULOSIS

Key indicators	Year 3 (results/targets) (not cumulative)					Year 4 (results/targets) (not cumulative)					Year 5 (results/targets) (not cumulative)					Total		Comments										
	Q1 (exp)	Q2 (exp)	Q2 Apr-Jun	Q3 (exp)	Q3 Jul-Sep	Q4 (exp)	Q4 Oct-Dec	Q5 (exp)	Q5 Jan-Mar	Q6 (exp)	Q6 Apr-Jun	Q7 (exp)	Q7 Jul-Sep	Q8 (exp)	Q8 Oct-Dec	Q10 (exp)	Q10 Jan-Mar		Q11 (exp)	Q11 Apr-Jun	Q12 (exp)	Q12 Jul-Sep	Q13 (exp)	Q13 Oct-Dec	up to date (exp)	up to date (exp)	Total (exp)	
	Jan-Mar																											
Objective 2. To strengthen community involvement and foster partnerships for effective TB control																												
2.1	Number of grants to NGOs to improve TB control at community level					1	3		4		2		1		1		1		1		1		2		0	0	20	
2.2	Number of trained people from NGOs in DOT and TB community aspects					25							25			25									0	0	75	
2.3	Number of volunteers trained from the NGOs network in TB community aspects					15	15		15		15		15		15		15		15		15		15		0	0	180	
2.4	Number of informational meetings on TB for members of the National League of PLWH					1	1		1		1		1		1		1		1		1		1		0	0	12	
2.5	Number of people (TB/HIV patients and their families) reached by peer support groups					100	100		100		100		100		100		100		100		100		100		0	0	1200	

Principal Recipient:  
Viorel Solan  
Director  
Center for Health Policies and Studies (PAS Center)

Sub-Recipient:  
Victor Ursu  
Director  
Soros Foundation - Moldova

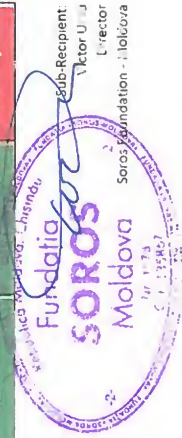
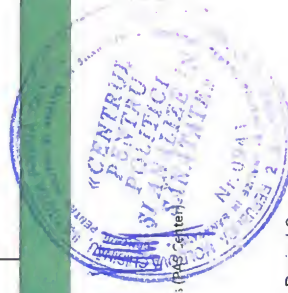




Moldova TB SSF Project, Period 2  
Workplan and Budget for 3 years 2013-2015  
Principal Recipient: Center for Health Policies and Studies (PAS Center)

Old lines	No.	Objective / Activity	Description	Budget details	Budget category	Year 3	Year 4	Year 5	TOTAL 3 years				
						2013	2014	2015					
1	2	Objective 2. To strengthen community involvement and foster partnerships for effective TB control											
1.2	2.3	Small grants program for NGOs											
		[ SDA: Community TB Care ]											
1.2.1	2.3.1	Grants to NGOs to improve TB control at community level	The project supports a small grants' program for NGOs to stimulate NGO participation in TB control, DOT, monitoring and follow-up of TB patients at community level. For this purpose, competitive bidding will be organized every year in order to select projects to be implemented by NGOs at local level (5 grants per year). The program has specific emphasis on stimulating community volunteer activities as well as addressing the needs of high risk population groups.	Average cost per grant: EUR 12,000.	HR (60%), T (10%), ME (10%), PA (20%)	Unit No. of units Unit cost	Grant 10 12,000	Grant 5 12,000	5 12,000	246,000			
						Sub-total	126,000	60,000	60,000	246,000			
1.2.2	2.3.2	Training of NGOs in TB control	Training for NGOs implementing small grants will be organized at national level, covering priority issues of TB community interventions including support to DOT (1 two days training course per year after grants' award).	Cost of 1 training course: EUR 3,130 (see details in separate sheet in this file).	T	Unit No. of units Unit cost Sub-total	Training course 1 3,130	Training course 1 3,130	Training course 1 3,130	9,390			
1.2.3	2.3.3	Training of volunteers from NGOs in TB community work	Special training will be organized for volunteers from NGOs working in TB field in rayons that have newly established TB Community Centers, which will cover different aspects of community TB work including information and communication with patients and their families, importance of DOT, psychological support to improve adherence, etc. The project will support 4 training courses per year (at local level).	Cost of 1 training course: EUR 1,430 (see details in separate sheet in this file).	T	Unit No. of units Unit cost Sub-total	Training course 4 1,430	Training course 4 1,430	Training course 4 1,430	17,160			
2.2	2.4	Supporting involvement of groups at high risk of TB: PLWH											
		[ SDA: TB/HIV ]											
2.2.1	2.4.1	Informational meetings on TB for members of the National League of PLWH	The project will support a series of informational meetings/workshops for organizations - members of the National League of PLWH on different aspects of TB control and involvement and peer support of PLWH. Four meetings per year will be organized.	Cost of 1 meeting: EUR 255 (see details in separate sheet in this file).	T	Unit No. of units Unit cost Sub-total	Meeting 4 255	Meeting 4 255	Meeting 4 255	3,060			
2.2.4	2.4.2	Meetings of peer support groups	With the project support, peer support groups (including PLWH as well as former TB patients) were established in 10 rayons working with affected people and those at high risk, their families and communities. The project will support meetings at local level (once per semester per rayon, totally 20 per year), to monitor and coordinate TB and TB/HIV advocacy work of peer support groups.	Cost of 1 meeting: EURO 200 on average (see details in separate sheet in this file).	T	Unit No. of units Unit cost Sub-total	Meeting 20 200	Meeting 20 200	Meeting 20 200	12,000			
2.2.5	2.4.3	Small grants for TB peer support groups	The project facilitates the work of NGOs whose members are PLWH and former TB patients to work with population groups at high risk of TB, including PLWH, at community level. Through a small grants' program, it is planned to support 1 NGO project per year during Period 2.	Average cost per grant: EUR 7,500.	HR (60%), T (10%), ME (10%), PA (20%)	Unit No. of units Unit cost Sub-total	Grant 1 7,500	Grant 1 7,500	Grant 1 7,500	22,500			
8	4	Project management											
8.1	4.1	Management and administration costs of Sub-Recipients											
		[ SDA: Project management ]											
8.1.2	4.1.2	Sub-Recipient management and administration costs: Soros Foundation - Moldova	Management and administration costs of the Sub-Recipient to be used for the project staff, procurement procedures, financial management, office expenses and other operating costs related to project implementation	Sub-recipient administrative costs (see details in separate sheet in this file)	HR, PA	Unit No. of units Unit cost Sub-total	Year 1 25,000	Year 1 25,000	Year 1 25,000	75,000			
		TOTAL											
										172,370	106,370	106,370	385,110

Principal Recipient:  
Viorel Soltan  
Director  
Center for Health Policies and Studies (PAS Center)



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No.	Objective / Activity	Description	Budget category	Q9 Jan-Mar 2013	Q10 Apr-Jun 2013	Q11 Jul-Sep 2013	Q12 Oct-Dec 2013	Year 3 2013	Q13 Jan-Mar 2014	Q14 Apr-Jun 2014	Q15 Jul-Sep 2014	Q16 Oct-Dec 2014	Year 4 2014	Q17 Jan-Mar 2015	Q18 Apr-Jun 2015	Q19 Jul-Sep 2015	Q20 Oct-Dec 2015	Year 5 2015	TOTAL 3 years
2	Objective 2. To strengthen community involvement and foster partnerships for effective TB control																		
2.3	Small grants program for NGOs																		
2.3.1	Small grants program for NGOs	The project will support a small grants program for NGOs to stimulate NGO participation in TB control. The project will support 1 year in order to select projects to be implemented by NGOs at local level (5 grants per year). The program has specific emphasis on stimulating community volunteer activities as well as addressing the needs of high risk population groups.	HR (60%), T (10%), ME (10%), PA (20%)	22,690	39,960	54,960	29,760	142,370	22,690	19,560	19,560	19,560	83,350	19,560	19,560	19,560	19,560	83,350	310,110
		Average cost per grant: EUR 12,000.		Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	
				31,330	31,330	31,330	31,330	124,320	31,330	26,430	26,430	26,430	105,180	26,430	26,430	26,430	26,430	105,180	
2.3.2	Training of NGOs in TB control	Training for NGOs implementing small grants will be organized at national level, covering priority issues of TB community interventions including support to DOT (1 two days training course per year after grants award).		19,560	36,230	51,830	26,430	134,050	19,560	16,430	16,430	16,430	68,850	19,560	16,430	16,430	16,430	68,850	272,550
		Cost of 1 training course: EUR 3,130 (see details in separate sheet in this file).		Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	
				3,130	3,130	3,130	3,130	12,520	3,130	2,643	2,643	2,643	10,572	2,643	2,643	2,643	2,643	10,572	
2.3.3	Training of volunteers from NGOs in TB community work	Special training will be organized for volunteers from NGOs working in TB field in order to select projects to be implemented by NGOs at local level (5 grants per year). The program has specific emphasis on stimulating community volunteer activities as well as addressing the needs of high risk population groups.		15,000	31,400	50,400	25,200	122,000	15,000	15,000	15,000	15,000	60,000	15,000	15,000	15,000	15,000	60,000	246,000
		Cost of 1 training course: EUR 1,430 (see details in separate sheet in this file).		Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	
				15,000	31,400	50,400	25,200	122,000	15,000	15,000	15,000	15,000	60,000	15,000	15,000	15,000	15,000	60,000	
2.4	Supporting involvement of groups at high risk of TB: PLWH																		
2.4.1	Informational meetings on TB for members of the National League of PLWH	The project will support a series of informational meetings - workshops for TB control and involvement and peer support of PLWH. Four meetings per year will be organized.	T	3,130	3,130	3,130	3,130	12,520	3,130	3,130	3,130	3,130	12,520	3,130	3,130	3,130	3,130	12,520	37,560
		Cost of 1 meeting: EUR 255 (see details in separate sheet in this file).		Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	
				255	255	255	255	1,020	255	255	255	255	1,020	255	255	255	255	1,020	
2.4.2	Meetings of peer support groups	With the project support, peer support groups (including PLWH as well as former TB patients) were established in 10 regions working with affected people and those at high risk, their families and communities. The project will support meetings at local level (once per semester per region, totally 20 per year), to monitor and coordinate TB and HIV advocacy work of peer support groups.	T	200	200	200	200	800	200	200	200	200	800	200	200	200	200	800	2,000
		Cost of 1 meeting: EUR 200 on average (see details in separate sheet in this file).		Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	Meeting	
				200	200	200	200	800	200	200	200	200	800	200	200	200	200	800	
2.4.3	Small grants for TB peer support groups	The project facilitates the work of NGOs, whose members are PLWH and former TB patients to work with population groups at high risk of TB, including PLWH, at community level, through a small grants program. It is planned to support 1 NGO project per year during Period 2.	HR (60%), T (10%), ME (10%), PA (20%)	6,250	6,250	6,250	6,250	25,000	6,250	6,250	6,250	6,250	25,000	6,250	6,250	6,250	6,250	25,000	75,000
		Average cost per grant: EUR 7,500.		Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	
				6,250	6,250	6,250	6,250	25,000	6,250	6,250	6,250	6,250	25,000	6,250	6,250	6,250	6,250	25,000	
4	Project management																		
4.1	Management and administration costs of Sub-Recipients																		
4.1.2	Sub-Recipient management and administration costs: Serot Foundation - Moldova	Management and administration costs of the Sub-Recipient to be used for the project staff, procurement procedures, financial management, office expenses and other operating costs related to project implementation.	HR, PA	25,000	25,000	25,000	25,000	100,000	25,000	25,000	25,000	25,000	100,000	25,000	25,000	25,000	25,000	100,000	300,000
		Sub-recipient administrative costs (see details in separate sheet in this file)		Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	
				25,000	25,000	25,000	25,000	100,000	25,000	25,000	25,000	25,000	100,000	25,000	25,000	25,000	25,000	100,000	
				Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	Unit	
				6,250	6,250	6,250	6,250	25,000	6,250	6,250	6,250	6,250	25,000	6,250	6,250	6,250	6,250	25,000	
				38,540	38,540	38,540	38,540	154,160	38,540	38,540	38,540	38,540	154,160	38,540	38,540	38,540	38,540	154,160	385,110

Principal Recipient:  
 Viorica Solian  
 Director  
 Center for Health Policies and Studies (PAS Center)

Sub-Recipient:  
 Serot Foundation - Moldova  
 Director  
 Director

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